**ESSER III Grant**

**Uses of Funds Plan**

**Nursery ISD**

**2021-2024**

**Addressing the Instruction/Academic Loss of Time**

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| **Instructional Activities** | **ESSER**  **Application Activity** | **Person Responsible** | **Amount of ESSER**  **Funds** | **Timeline** | **Formative Evaluation** |
| Obtain a Math Interventionist for K-5th.  Summer Reading Program  Summer School/Tutoring  Reading Resources | A1, A16, A6 | Superintendent  Special Programs/Ast. Principal | $ 55,000 (X3) | 2021-2022  2022-2023  2023-2024 | Attendance Rosters  BOY, MOY, EOY Assessments, STAAR / EOY performance, POs for Reading Resources |
| Provide Summer Dyslexia Services and Ongoing to exit students prior to leaving NISD in 5th Grade. | A2 | Superintendent  Special Programs/Ast. Principal  Dyslexia Teacher | $3,500 (X1) | 2021-2022  2022-2023  2023-2024 | Attendance Records, End of 5th Grade Exit percentage. |
| Organizational Efficacy: PD Science of Teaching Reading, Reading Academies, MTSS | A7 | Superintendent | $ 50,000 (x1) | 2021-2022  2022-2023  2023-2024 | RTI/MTSS Documentation, Teacher Completion of SoTR/RA, Student Growth Logs in BOY, MOY, and EOY. |
| Sanitation of Facilities | A9 | M&O, Superintendent | $7500 (x3) | 2021-2022  2022-2023  2023-2024 | COVID-19 Expenses on Sanitation Solution, Clear Student Barriers, Attendance Records |

**Social/Emotional and Behavioral Issues**

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| **Instructional Activities** | **ESSER**  **Application Activity** | **Person Responsible** | **Amount of ESSER**  **Funds** | **Timeline** | **Formative Evaluation** |
| Obtain and Retain a full time counselor for Social Emotional Learning and Behavior Support Activities (split funded) | A6, A7, A15 | Superintendent | $10,000 (x3) | 2021-2022  2022-2023  2023-2024 | Weekly whole group class lessons, counseling logs, Discipline Records, BOY, MOY, and EOY progress measure. |

**Technology**

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| **Instructional Activities** | **ESSER**  **Application Activity** | **Person Responsible** | **Amount of ESSER**  **Funds** | **Timeline** | **Formative Evaluation** |
| Technology to Support Online Learning and At Risk Students | A17 | Superintendent | $ 5000 (x3) | 2021 - 2022  2022 - 2023  2023 - 2024 | POs for Hotspots, Chrombooks, Servers, and other technology to support student learning loss or student learning, BOY, MOY, and EOY Student Growth Measure |

**Family Engagement**

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| **Instructional Activities** | **ESSER**  **Application Activity** | **Person Responsible** | **Amount of ESSER**  **Funds** | **Timeline** | **Formative Evaluation** |
| Attendance Support | A13, B4 | Superintendent Counselor | $500 (x3) | 2021-2022  2022-2023  2023-2024 | Distribution of attendance support prizes/ awards/ certificates.  Documentation of student absence percentages.  Student Awards and Ceremonies |

**Maintenance and Operations/Facility**

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| **Instructional Activities** | **ESSER**  **Application Activity** | **Person Responsible** | **Amount of ESSER**  **Funds** | **Timeline** | **Formative Evaluation** |
| Sanitation of Facilities | A9, B5, B6, B7, and B9 | M&O, Superintendent | $7500 (x3) | 2021-2022  2022-2023  2023-2024 | COVID-19 Expenses on Sanitation Solution, Clear Student Barriers, Attendance Records |